



Office of Community Planning and Development
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Use of CDBG Funds by BOCA RATON, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	29,607.00	3.76%
Subtotal for : Housing			29,607.00	3.76%
03F	PI	Parks, Recreational Facilities	590,791.00	75.03%
Subtotal for : Public Facilities and Improvements			590,791.00	75.03%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	2,000.00	0.25%
05L	PS	Child Care Services	69,700.00	8.85%
Subtotal for : Public Services			71,700.00	9.11%
21A	AP	General Program Administration	95,299.00	12.10%
Subtotal for : General Administration and Planning			95,299.00	12.10%
The Total For : BOCA RATON			787,397.00	100.00%



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Use of CDBG Funds by BOYNTON BEACH,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	25,000.00	4.48%
Subtotal for : Economic Development			25,000.00	4.48%
14A	HR	Rehab; Single-Unit Residential	31,279.00	5.61%
14H	HR	Rehabilitation Administration	145,000.00	25.99%
14J	HR	Housing Services	212,358.06	38.07%
Subtotal for : Housing			388,637.06	69.67%
05	PS	Public Services (General)	66,265.50	11.88%
05D	PS	Youth Services	12,000.00	2.15%
Subtotal for : Public Services			78,265.50	14.03%
21A	AP	General Program Administration	100,965.00	18.10%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,000.00	0.90%
Subtotal for : General Administration and Planning			105,965.00	19.00%
The Total For : BOYNTON BEACH			597,867.56	107.18%



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Use of CDBG Funds by BRADENTON,FL
from 05-01-2009 to 04-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	17,266.09	2.78%
15	HR	Code Enforcement	189,507.05	30.51%
Subtotal for : Housing			206,773.14	33.29%
03	PI	Public Facilities and Improvement (General)	131,406.00	21.16%
03D	PI	Youth Centers	150,000.00	24.15%
Subtotal for : Public Facilities and Improvements			281,406.00	45.31%
05	PS	Public Services (General)	42,833.08	6.90%
Subtotal for : Public Services			42,833.08	6.90%
21A	AP	General Program Administration	90,094.99	14.51%
Subtotal for : General Administration and Planning			90,094.99	14.51%
The Total For : BRADENTON			621,107.21	100.00%



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Use of CDBG Funds by BREVARD COUNTY,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	200.00	0.02%
04	AC	Clearance and Demolition	40,887.50	4.21%
Subtotal for : Acquisition			41,087.50	4.23%
03	PI	Public Facilities and Improvement (General)	5,695.95	0.59%
03F	PI	Parks, Recreational Facilities	300,000.00	30.87%
03J	PI	Water/Sewer Improvements	14,007.10	1.44%
03K	PI	Street Improvements	66,987.80	6.89%
Subtotal for : Public Facilities and Improvements			386,690.85	39.79%
05	PS	Public Services (General)	219,672.55	22.60%
Subtotal for : Public Services			219,672.55	22.60%
21A	AP	General Program Administration	324,446.12	33.38%
Subtotal for : General Administration and Planning			324,446.12	33.38%
The Total For : BREVARD COUNTY			971,897.02	100.00%



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Use of CDBG Funds by BROWARD COUNTY,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	8,199.14	0.25%
Subtotal for : Acquisition			8,199.14	0.25%
13	HR	Direct Homeownership Assistance	135,000.71	4.05%
14A	HR	Rehab; Single-Unit Residential	1,006,536.95	30.22%
15	HR	Code Enforcement	63,538.94	1.91%
Subtotal for : Housing			1,205,076.60	36.18%
03	PI	Public Facilities and Improvement (General)	540,347.74	16.22%
03A	PI	Senior Centers	12,893.91	0.39%
03F	PI	Parks, Recreational Facilities	237,097.71	7.12%
03I	PI	Flood Drainage Improvements	233,131.90	7.00%
Subtotal for : Public Facilities and Improvements			1,023,471.26	30.73%
05	PS	Public Services (General)	438.44	0.01%
05A	PS	Senior Services	129,480.02	3.89%
05B	PS	Handicapped Services	3,984.00	0.12%
05D	PS	Youth Services	93,621.23	2.81%
05E	PS	Transportation Services	70,702.00	2.12%
05G	PS	Battered and Abused Spouses	3,237.17	0.10%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	10,438.62	0.31%
05K	PS	Tenant/Landlord Counseling	102,263.68	3.07%
05L	PS	Child Care Services	12,588.68	0.38%
Subtotal for : Public Services			426,753.84	12.81%
21A	AP	General Program Administration	666,986.98	20.03%
Subtotal for : General Administration and Planning			666,986.98	20.03%
The Total For : BROWARD COUNTY			3,330,487.82	100.00%



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Use of CDBG Funds by CAPE CORAL, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	6,610.49	0.87%
Subtotal for : Economic Development			6,610.49	0.87%
14A	HR	Rehab; Single-Unit Residential	184,269.93	24.21%
14G	HR	Acquisition for Rehabilitation	399,560.94	52.49%
Subtotal for : Housing			583,830.87	76.70%
05	PS	Public Services (General)	19,554.00	2.57%
05A	PS	Senior Services	11,974.27	1.57%
05B	PS	Handicapped Services	12,816.39	1.68%
05E	PS	Transportation Services	10,757.00	1.41%
05G	PS	Battered and Abused Spouses	25,576.73	3.36%
Subtotal for : Public Services			80,678.39	10.60%
21A	AP	General Program Administration	90,062.66	11.83%
Subtotal for : General Administration and Planning			90,062.66	11.83%
The Total For : CAPE CORAL			761,182.41	100.00%



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Use of CDBG Funds by CLEARWATER, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	34,713.37	3.16%
04	AC	Clearance and Demolition	19,620.36	1.78%
Subtotal for : Acquisition			54,333.73	4.94%
18A	ED	ED Direct Financial Assistance to For-Profits	50,000.10	4.55%
18B	ED	ED Technical Assistance	11,595.06	1.05%
Subtotal for : Economic Development			61,595.16	5.60%
12	HR	Construction of Housing	6,705.25	0.61%
14A	HR	Rehab; Single-Unit Residential	49,071.35	4.46%
14H	HR	Rehabilitation Administration	112,809.69	10.25%
Subtotal for : Housing			168,586.29	15.32%
03	PI	Public Facilities and Improvement (General)	96,455.00	8.77%
03C	PI	Homeless Facilities (not operating costs)	250,000.00	22.73%
03P	PI	Health Facilities	10,072.00	0.92%
Subtotal for : Public Facilities and Improvements			356,527.00	32.41%
05	PS	Public Services (General)	85,552.23	7.78%
05A	PS	Senior Services	37,000.00	3.36%
05C	PS	Legal Services	19,983.60	1.82%
05G	PS	Battered and Abused Spouses	5,925.00	0.54%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	10,000.00	0.91%
05M	PS	Health Services	27,485.06	2.50%
Subtotal for : Public Services			185,945.89	16.90%
21A	AP	General Program Administration	268,231.12	24.38%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,855.47	0.44%
Subtotal for : General Administration and Planning			273,086.59	24.82%
The Total For : CLEARWATER			1,100,074.66	100.00%



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Use of CDBG Funds by COCOA,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	4,962.06	1.48%
04	AC	Clearance and Demolition	32,652.16	9.72%
Subtotal for : Acquisition			37,614.22	11.20%
13	HR	Direct Homeownership Assistance	92,593.00	27.58%
Subtotal for : Housing			92,593.00	27.58%
03K	PI	Street Improvements	128,805.36	38.36%
Subtotal for : Public Facilities and Improvements			128,805.36	38.36%
05A	PS	Senior Services	9,148.00	2.72%
05B	PS	Handicapped Services	5,000.00	1.49%
05L	PS	Child Care Services	11,807.33	3.52%
05O	PS	Mental Health Services	5,000.00	1.49%
Subtotal for : Public Services			30,955.33	9.22%
21A	AP	General Program Administration	45,808.73	13.64%
Subtotal for : General Administration and Planning			45,808.73	13.64%
The Total For : COCOA			335,776.64	100.00%



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Use of CDBG Funds by COCONUT CREEK,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	55,312.50	32.26%
14A	HR	Rehab; Single-Unit Residential	20,452.78	11.93%
Subtotal for : Housing			75,765.28	44.19%
20	AP	Planning	39,513.01	23.05%
21A	AP	General Program Administration	56,173.00	32.76%
Subtotal for : General Administration and Planning			95,686.01	55.81%
The Total For : COCONUT CREEK			171,451.29	100.00%



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Use of CDBG Funds by COLLIER COUNTY,FL
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	4,800.00	0.38%
Subtotal for : Housing			4,800.00	0.38%
03	PI	Public Facilities and Improvement (General)	40,730.18	3.22%
03K	PI	Street Improvements	405,900.10	32.07%
03L	PI	Sidewalks	123,114.20	9.73%
Subtotal for : Public Facilities and Improvements			569,744.48	45.02%
05	PS	Public Services (General)	177,995.47	14.06%
05C	PS	Legal Services	74,673.09	5.90%
05G	PS	Battered and Abused Spouses	14,200.04	1.12%
05M	PS	Health Services	25,290.59	2.00%
Subtotal for : Public Services			292,159.19	23.09%
21A	AP	General Program Administration	397,875.97	31.44%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	960.95	0.08%
Subtotal for : General Administration and Planning			398,836.92	31.52%
The Total For : COLLIER COUNTY			1,265,540.59	100.00%



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Use of CDBG Funds by CORAL SPRINGS,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	135,486.71	26.21%
Subtotal for : Housing			135,486.71	26.21%
03	PI	Public Facilities and Improvement (General)	154,191.51	29.83%
03K	PI	Street Improvements	57,875.00	11.20%
Subtotal for : Public Facilities and Improvements			212,066.51	41.03%
05A	PS	Senior Services	42,235.00	8.17%
05D	PS	Youth Services	1,300.00	0.25%
Subtotal for : Public Services			43,535.00	8.42%
21A	AP	General Program Administration	125,770.91	24.33%
Subtotal for : General Administration and Planning			125,770.91	24.33%
The Total For : CORAL SPRINGS			516,859.13	100.00%



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Use of CDBG Funds by DAVIE, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	11,275.00	3.12%
Subtotal for : Housing			11,275.00	3.12%
03	PI	Public Facilities and Improvement (General)	137,266.92	38.04%
Subtotal for : Public Facilities and Improvements			137,266.92	38.04%
05	PS	Public Services (General)	41,706.80	11.56%
05E	PS	Transportation Services	38,558.41	10.69%
Subtotal for : Public Services			80,265.21	22.24%
21A	AP	General Program Administration	132,030.45	36.59%
Subtotal for : General Administration and Planning			132,030.45	36.59%
The Total For : DAVIE			360,837.58	100.00%



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Use of CDBG Funds by DAYTONA BEACH,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	1,145.42	0.15%
Subtotal for : Acquisition			1,145.42	0.15%
18C	ED	Micro-Enterprise Assistance	28,782.08	3.80%
Subtotal for : Economic Development			28,782.08	3.80%
14A	HR	Rehab; Single-Unit Residential	255,841.80	33.78%
14H	HR	Rehabilitation Administration	187,746.03	24.79%
Subtotal for : Housing			443,587.83	58.57%
03	PI	Public Facilities and Improvement (General)	24,964.87	3.30%
03F	PI	Parks, Recreational Facilities	13,665.55	1.80%
Subtotal for : Public Facilities and Improvements			38,630.42	5.10%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	1,333.36	0.18%
05	PS	Public Services (General)	116,584.85	15.39%
Subtotal for : Public Services			117,918.21	15.57%
21A	AP	General Program Administration	127,360.30	16.81%
Subtotal for : General Administration and Planning			127,360.30	16.81%
The Total For : DAYTONA BEACH			757,424.26	100.00%



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Use of CDBG Funds by DEERFIELD BEACH,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	24,999.00	11.28%
14A	HR	Rehab; Single-Unit Residential	96,276.56	43.44%
Subtotal for : Housing			121,275.56	54.72%
05	PS	Public Services (General)	12,086.62	5.45%
05A	PS	Senior Services	60,048.35	27.10%
05D	PS	Youth Services	10,645.52	4.80%
05H	PS	Employment Training	17,529.17	7.91%
Subtotal for : Public Services			100,309.66	45.26%
21A	AP	General Program Administration	24.81	0.01%
Subtotal for : General Administration and Planning			24.81	0.01%
The Total For : DEERFIELD BEACH			221,610.03	100.00%



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Use of CDBG Funds by DELRAY BEACH,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	29,065.00	4.49%
Subtotal for : Acquisition			29,065.00	4.49%
18A	ED	ED Direct Financial Assistance to For-Profits	62,000.00	9.58%
18B	ED	ED Technical Assistance	11,131.95	1.72%
Subtotal for : Economic Development			73,131.95	11.31%
14A	HR	Rehab; Single-Unit Residential	73,553.20	11.37%
14H	HR	Rehabilitation Administration	160,415.16	24.80%
Subtotal for : Housing			233,968.36	36.17%
03	PI	Public Facilities and Improvement (General)	136,771.76	21.14%
Subtotal for : Public Facilities and Improvements			136,771.76	21.14%
05	PS	Public Services (General)	80,000.00	12.37%
05K	PS	Tenant/Landlord Counseling	6,500.00	1.00%
Subtotal for : Public Services			86,500.00	13.37%
21A	AP	General Program Administration	79,417.83	12.28%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,000.00	1.24%
Subtotal for : General Administration and Planning			87,417.83	13.51%
The Total For : DELRAY BEACH			646,854.90	100.00%



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Use of CDBG Funds by DELTONA,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	8,085.00	1.15%
Subtotal for : Acquisition			8,085.00	1.15%
14A	HR	Rehab; Single-Unit Residential	3,826.12	0.55%
Subtotal for : Housing			3,826.12	0.55%
03F	PI	Parks, Recreational Facilities	309,027.17	44.08%
03J	PI	Water/Sewer Improvements	238,745.40	34.06%
Subtotal for : Public Facilities and Improvements			547,772.57	78.14%
05	PS	Public Services (General)	99,173.07	14.15%
05L	PS	Child Care Services	8,261.74	1.18%
Subtotal for : Public Services			107,434.81	15.33%
21A	AP	General Program Administration	33,899.90	4.84%
Subtotal for : General Administration and Planning			33,899.90	4.84%
The Total For : DELTONA			701,018.40	100.00%



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Use of CDBG Funds by ESCAMBIA COUNTY,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	17,157.00	0.73%
04A	AC	Cleanup of Contaminated Sites	159,238.00	6.77%
08	AC	Relocation	34,650.00	1.47%
Subtotal for : Acquisition			211,045.00	8.97%
17D	ED	Other Commercial/Industrial Improvements	78,134.00	3.32%
Subtotal for : Economic Development			78,134.00	3.32%
14A	HR	Rehab; Single-Unit Residential	613,988.00	26.09%
Subtotal for : Housing			613,988.00	26.09%
03	PI	Public Facilities and Improvement (General)	487,761.00	20.73%
03A	PI	Senior Centers	23,762.00	1.01%
03E	PI	Neighborhood Facilities	22,804.00	0.97%
03F	PI	Parks, Recreational Facilities	56,360.00	2.40%
03J	PI	Water/Sewer Improvements	182,859.00	7.77%
Subtotal for : Public Facilities and Improvements			773,546.00	32.87%
05	PS	Public Services (General)	206,118.00	8.76%
05A	PS	Senior Services	50,000.00	2.12%
Subtotal for : Public Services			256,118.00	10.88%
21A	AP	General Program Administration	420,223.00	17.86%
Subtotal for : General Administration and Planning			420,223.00	17.86%
The Total For : ESCAMBIA COUNTY			2,353,054.00	100.00%



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Use of CDBG Funds by FLORIDA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	39,320.56	0.18%
Subtotal for : Acquisition			39,320.56	0.18%
17B	ED	CI Infrastructure Development	1,230,246.94	5.55%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	184,228.00	0.83%
17D	ED	Other Commercial/Industrial Improvements	166,660.35	0.75%
18A	ED	ED Direct Financial Assistance to For-Profits	662,282.16	2.99%
Subtotal for : Economic Development			2,243,417.45	10.11%
14A	HR	Rehab; Single-Unit Residential	3,613,284.45	16.29%
Subtotal for : Housing			3,613,284.45	16.29%
03F	PI	Parks, Recreational Facilities	336,131.74	1.52%
03I	PI	Flood Drainage Improvements	458,399.66	2.07%
03J	PI	Water/Sewer Improvements	9,085,745.78	40.96%
03K	PI	Street Improvements	1,677,155.03	7.56%
03L	PI	Sidewalks	448,969.64	2.02%
03O	PI	Fire Station/Equipment	441,637.83	1.99%
Subtotal for : Public Facilities and Improvements			12,448,039.68	56.12%
21A	AP	General Program Administration	1,820,370.94	8.21%
21B	AP	Indirect Costs	268,305.70	1.21%
21J	AP	State Administration	1,103,304.91	4.97%
Subtotal for : General Administration and Planning			3,191,981.55	14.39%
19H	OT	State CDBG Technical Assistance to Grantees	645,819.55	2.91%
Subtotal for : Other			645,819.55	2.91%
The Total For : FLORIDA			22,181,863.24	100.00%



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Use of CDBG Funds by FORT LAUDERDALE, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	321,358.78	14.74%
Subtotal for : Economic Development			321,358.78	14.74%
13	HR	Direct Homeownership Assistance	28,992.09	1.33%
14A	HR	Rehab; Single-Unit Residential	326,225.52	14.97%
14B	HR	Rehab; Multi-Unit Residential	1,801.48	0.08%
14H	HR	Rehabilitation Administration	147,172.28	6.75%
14J	HR	Housing Services	62,381.02	2.86%
Subtotal for : Housing			566,572.39	25.99%
03	PI	Public Facilities and Improvement (General)	69,104.45	3.17%
03J	PI	Water/Sewer Improvements	239,159.41	10.97%
03K	PI	Street Improvements	-32,916.03	-1.51%
Subtotal for : Public Facilities and Improvements			275,347.83	12.63%
05	PS	Public Services (General)	527,299.85	24.19%
05D	PS	Youth Services	-50,000.00	-2.29%
05L	PS	Child Care Services	151,578.64	6.95%
Subtotal for : Public Services			628,878.49	28.85%
21A	AP	General Program Administration	451,075.56	20.69%
Subtotal for : General Administration and Planning			451,075.56	20.69%
The Total For : FORT LAUDERDALE			2,243,233.05	102.91%



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Use of CDBG Funds by FORT MYERS, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	1,543.25	0.20%
Subtotal for : Economic Development			1,543.25	0.20%
14A	HR	Rehab; Single-Unit Residential	469,390.26	61.78%
Subtotal for : Housing			469,390.26	61.78%
05H	PS	Employment Training	69,500.00	9.15%
05U	PS	Housing Counseling	32,500.00	4.28%
Subtotal for : Public Services			102,000.00	13.42%
21A	AP	General Program Administration	152,424.50	20.06%
Subtotal for : General Administration and Planning			152,424.50	20.06%
19F	VV	Planned Repayment of Section 108 Loan Principal	34,427.50	4.53%
Subtotal for : Repayment of Section 108 Loans			34,427.50	4.53%
The Total For : FORT MYERS			759,785.51	100.00%



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Use of CDBG Funds by FORT PIERCE, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	137,454.04	26.71%
14H	HR	Rehabilitation Administration	3,809.07	0.74%
15	HR	Code Enforcement	5,984.83	1.16%
Subtotal for : Housing			147,247.94	28.61%
03F	PI	Parks, Recreational Facilities	151,558.20	29.45%
Subtotal for : Public Facilities and Improvements			151,558.20	29.45%
05	PS	Public Services (General)	14,822.67	2.88%
05A	PS	Senior Services	13,925.00	2.71%
05D	PS	Youth Services	44,009.38	8.55%
05H	PS	Employment Training	5,356.86	1.04%
Subtotal for : Public Services			78,113.91	15.18%
21A	AP	General Program Administration	137,714.00	26.76%
Subtotal for : General Administration and Planning			137,714.00	26.76%
The Total For : FORT PIERCE			514,634.05	100.00%



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Use of CDBG Funds by FORT WALTON BEACH,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	45,000.00	39.87%
Subtotal for : Housing			45,000.00	39.87%
03E	PI	Neighborhood Facilities	6,000.00	5.32%
03L	PI	Sidewalks	1,850.45	1.64%
03M	PI	Child Care Centers	12,857.00	11.39%
Subtotal for : Public Facilities and Improvements			20,707.45	18.34%
05D	PS	Youth Services	18,729.10	16.59%
Subtotal for : Public Services			18,729.10	16.59%
21A	AP	General Program Administration	28,444.00	25.20%
Subtotal for : General Administration and Planning			28,444.00	25.20%
The Total For : FORT WALTON BEACH			112,880.55	100.00%



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Use of CDBG Funds by GAINESVILLE,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	90,348.38	6.25%
Subtotal for : Acquisition			90,348.38	6.25%
13	HR	Direct Homeownership Assistance	5,000.00	0.35%
14A	HR	Rehab; Single-Unit Residential	719,470.76	49.78%
14F	HR	Energy Efficiency Improvements	12,112.77	0.84%
14H	HR	Rehabilitation Administration	54,453.42	3.77%
Subtotal for : Housing			791,036.95	54.73%
03K	PI	Street Improvements	92,001.87	6.37%
03L	PI	Sidewalks	266.90	0.02%
Subtotal for : Public Facilities and Improvements			92,268.77	6.38%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	64,038.68	4.43%
05	PS	Public Services (General)	18,613.71	1.29%
05A	PS	Senior Services	44,321.25	3.07%
05B	PS	Handicapped Services	3,566.75	0.25%
05D	PS	Youth Services	22,583.49	1.56%
05G	PS	Battered and Abused Spouses	4,889.15	0.34%
05H	PS	Employment Training	9,149.23	0.63%
05L	PS	Child Care Services	21,990.53	1.52%
05M	PS	Health Services	7,507.46	0.52%
05N	PS	Abused and Neglected Children	17,500.00	1.21%
05Q	PS	Subsistence Payment	23,000.00	1.59%
Subtotal for : Public Services			237,160.25	16.41%
21A	AP	General Program Administration	234,515.13	16.23%
Subtotal for : General Administration and Planning			234,515.13	16.23%
The Total For : GAINESVILLE			1,445,329.48	100.00%



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Use of CDBG Funds by HIALEAH,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	378,305.01	11.61%
Subtotal for : Economic Development			378,305.01	11.61%
14A	HR	Rehab; Single-Unit Residential	102,671.30	3.15%
14I	HR	Lead-Based/Lead Hazard Test/Abate	10,340.00	0.32%
Subtotal for : Housing			113,011.30	3.47%
03	PI	Public Facilities and Improvement (General)	449,171.42	13.78%
03E	PI	Neighborhood Facilities	62,100.51	1.91%
03K	PI	Street Improvements	887,420.25	27.22%
03P	PI	Health Facilities	150,000.00	4.60%
Subtotal for : Public Facilities and Improvements			1,548,692.18	47.51%
05A	PS	Senior Services	11,728.82	0.36%
05B	PS	Handicapped Services	141,030.19	4.33%
05I	PS	Crime Awareness	29,117.99	0.89%
Subtotal for : Public Services			181,877.00	5.58%
21A	AP	General Program Administration	603,006.44	18.50%
Subtotal for : General Administration and Planning			603,006.44	18.50%
19F	VV	Planned Repayment of Section 108 Loan Principal	434,946.20	13.34%
Subtotal for : Repayment of Section 108 Loans			434,946.20	13.34%
The Total For : HIALEAH			3,259,838.13	100.00%



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Use of CDBG Funds by HILLSBOROUGH COUNTY, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	32,191.75	0.63%
Subtotal for : Acquisition			32,191.75	0.63%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	18,105.00	0.35%
18B	ED	ED Technical Assistance	262,972.49	5.15%
Subtotal for : Economic Development			281,077.49	5.51%
14A	HR	Rehab; Single-Unit Residential	276,708.73	5.42%
14B	HR	Rehab; Multi-Unit Residential	51,000.00	1.00%
14H	HR	Rehabilitation Administration	144,155.78	2.82%
14J	HR	Housing Services	126,965.60	2.49%
15	HR	Code Enforcement	293,532.81	5.75%
Subtotal for : Housing			892,362.92	17.49%
03B	PI	Handicapped Centers	22,687.72	0.44%
03E	PI	Neighborhood Facilities	153,617.77	3.01%
03F	PI	Parks, Recreational Facilities	7,878.66	0.15%
03I	PI	Flood Drainage Improvements	872,473.32	17.10%
03L	PI	Sidewalks	500,841.41	9.81%
03P	PI	Health Facilities	129,575.00	2.54%
03Q	PI	Abused and Neglected Children Facilities	144,657.65	2.83%
Subtotal for : Public Facilities and Improvements			1,831,731.53	35.89%
05	PS	Public Services (General)	75,461.36	1.48%
05A	PS	Senior Services	23,044.00	0.45%
05B	PS	Handicapped Services	100,228.49	1.96%
05C	PS	Legal Services	35,296.00	0.69%
05D	PS	Youth Services	188,499.23	3.69%
05G	PS	Battered and Abused Spouses	60,870.95	1.19%
05H	PS	Employment Training	23,165.00	0.45%
05L	PS	Child Care Services	250,489.00	4.91%
05M	PS	Health Services	32.00	0.00%
05N	PS	Abused and Neglected Children	50,425.54	0.99%
05R	PS	Homeownership Assistance (not direct)	44,700.00	0.88%
Subtotal for : Public Services			852,211.57	16.70%
20	AP	Planning	70,510.72	1.38%
21A	AP	General Program Administration	1,114,071.93	21.83%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	28,894.97	0.57%
Subtotal for : General Administration and Planning			1,213,477.62	23.78%
The Total For : HILLSBOROUGH COUNTY			5,103,052.88	100.00%



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Use of CDBG Funds by HOLLYWOOD,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	19,449.92	1.20%
Subtotal for : Acquisition			19,449.92	1.20%
18B	ED	ED Technical Assistance	37,083.32	2.28%
Subtotal for : Economic Development			37,083.32	2.28%
13	HR	Direct Homeownership Assistance	5,000.00	0.31%
14A	HR	Rehab; Single-Unit Residential	569,858.40	35.11%
14H	HR	Rehabilitation Administration	12,415.84	0.76%
Subtotal for : Housing			587,274.24	36.18%
03	PI	Public Facilities and Improvement (General)	48,279.48	2.97%
03J	PI	Water/Sewer Improvements	183,592.44	11.31%
03L	PI	Sidewalks	48,404.55	2.98%
Subtotal for : Public Facilities and Improvements			280,276.47	17.27%
05	PS	Public Services (General)	222,164.20	13.69%
05H	PS	Employment Training	100,000.00	6.16%
05U	PS	Housing Counseling	8,071.00	0.50%
Subtotal for : Public Services			330,235.20	20.34%
21A	AP	General Program Administration	310,636.71	19.14%
Subtotal for : General Administration and Planning			310,636.71	19.14%
19C	OT	CDBG Non-profit Organization Capacity Building	44,662.12	2.75%
Subtotal for : Other			44,662.12	2.75%
19F	VV	Planned Repayment of Section 108 Loan Principal	13,598.14	0.84%
Subtotal for : Repayment of Section 108 Loans			13,598.14	0.84%
The Total For : HOLLYWOOD			1,623,216.12	100.00%



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Use of CDBG Funds by HOMESTEAD,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
21A	AP	General Program Administration	98,728.01	100.00%
Subtotal for : General Administration and Planning			98,728.01	100.00%
The Total For : HOMESTEAD			98,728.01	100.00%



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Use of CDBG Funds by JACKSONVILLE / DUVAL COUNTY, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	302,923.00	4.50%
Subtotal for : Acquisition			302,923.00	4.50%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	100,000.00	1.48%
18C	ED	Micro-Enterprise Assistance	50,000.00	0.74%
Subtotal for : Economic Development			150,000.00	2.23%
14A	HR	Rehab; Single-Unit Residential	1,580,624.31	23.46%
14H	HR	Rehabilitation Administration	321,676.28	4.77%
Subtotal for : Housing			1,902,300.59	28.24%
03	PI	Public Facilities and Improvement (General)	1,726,710.67	25.63%
03A	PI	Senior Centers	18,393.00	0.27%
03D	PI	Youth Centers	100,000.00	1.48%
03E	PI	Neighborhood Facilities	45,000.00	0.67%
03F	PI	Parks, Recreational Facilities	102,803.30	1.53%
03L	PI	Sidewalks	43,732.00	0.65%
03S	PI	Facilities for AIDS Patients (not operating costs)	307,675.00	4.57%
16B	PI	Non-Residential Historic Preservation	79,714.21	1.18%
Subtotal for : Public Facilities and Improvements			2,424,028.18	35.98%
05	PS	Public Services (General)	240,547.32	3.57%
05A	PS	Senior Services	413,318.03	6.14%
05B	PS	Handicapped Services	32,000.00	0.48%
05C	PS	Legal Services	35,000.00	0.52%
05D	PS	Youth Services	118,581.71	1.76%
05H	PS	Employment Training	46,654.99	0.69%
05I	PS	Crime Awareness	63,945.00	0.95%
05O	PS	Mental Health Services	30,000.00	0.45%
05Q	PS	Subsistence Payment	20,000.00	0.30%
Subtotal for : Public Services			1,000,047.05	14.84%
20	AP	Planning	681.80	0.01%
21A	AP	General Program Administration	835,184.13	12.40%
21B	AP	Indirect Costs	103,478.31	1.54%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	18,152.70	0.27%
Subtotal for : General Administration and Planning			957,496.94	14.21%
The Total For : JACKSONVILLE / DUVAL COUNTY			6,736,795.76	100.00%



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Use of CDBG Funds by KISSIMMEE,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	20,854.00	3.27%
02	AC	Disposition	1,478.16	0.23%
Subtotal for : Acquisition			22,332.16	3.51%
15	HR	Code Enforcement	65,440.81	10.27%
Subtotal for : Housing			65,440.81	10.27%
03F	PI	Parks, Recreational Facilities	128,893.48	20.23%
03I	PI	Flood Drainage Improvements	253,384.00	39.77%
Subtotal for : Public Facilities and Improvements			382,277.48	60.00%
05	PS	Public Services (General)	1,920.00	0.30%
05A	PS	Senior Services	20,511.71	3.22%
05B	PS	Handicapped Services	4,051.25	0.64%
05D	PS	Youth Services	17,424.48	2.73%
05O	PS	Mental Health Services	7,721.16	1.21%
Subtotal for : Public Services			51,628.60	8.10%
21A	AP	General Program Administration	115,447.16	18.12%
Subtotal for : General Administration and Planning			115,447.16	18.12%
The Total For : KISSIMMEE			637,126.21	100.00%



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Use of CDBG Funds by LAKE COUNTY, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	39,856.10	4.51%
Subtotal for : Housing			39,856.10	4.51%
03	PI	Public Facilities and Improvement (General)	172,920.07	19.57%
03E	PI	Neighborhood Facilities	15,214.32	1.72%
03F	PI	Parks, Recreational Facilities	157,221.54	17.80%
03K	PI	Street Improvements	175,850.00	19.90%
Subtotal for : Public Facilities and Improvements			521,205.93	58.99%
05	PS	Public Services (General)	147,415.37	16.69%
05M	PS	Health Services	48,528.25	5.49%
Subtotal for : Public Services			195,943.62	22.18%
21A	AP	General Program Administration	126,509.27	14.32%
Subtotal for : General Administration and Planning			126,509.27	14.32%
The Total For : LAKE COUNTY			883,514.92	100.00%



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Use of CDBG Funds by LAKELAND,FL
from 06-01-2009 to 05-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	13,376.00	1.67%
Subtotal for : Acquisition			13,376.00	1.67%
14A	HR	Rehab; Single-Unit Residential	182,183.60	22.74%
14H	HR	Rehabilitation Administration	254,102.05	31.72%
15	HR	Code Enforcement	144,799.54	18.07%
Subtotal for : Housing			581,085.19	72.53%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	17,000.00	2.12%
05	PS	Public Services (General)	12,500.00	1.56%
05A	PS	Senior Services	10,000.00	1.25%
05B	PS	Handicapped Services	7,417.00	0.93%
05D	PS	Youth Services	56,605.10	7.07%
05M	PS	Health Services	10,000.00	1.25%
Subtotal for : Public Services			113,522.10	14.17%
21A	AP	General Program Administration	93,127.13	11.62%
Subtotal for : General Administration and Planning			93,127.13	11.62%
The Total For : LAKELAND			801,110.42	100.00%



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Use of CDBG Funds by LARGO,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	11,272.32	4.07%
Subtotal for : Acquisition			11,272.32	4.07%
14A	HR	Rehab; Single-Unit Residential	32,799.54	11.83%
14G	HR	Acquisition for Rehabilitation	7,891.83	2.85%
14H	HR	Rehabilitation Administration	65,332.03	23.56%
Subtotal for : Housing			106,023.40	38.24%
03	PI	Public Facilities and Improvement (General)	29,725.00	10.72%
Subtotal for : Public Facilities and Improvements			29,725.00	10.72%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	25,000.00	9.02%
05	PS	Public Services (General)	5,967.00	2.15%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	13,060.50	4.71%
05U	PS	Housing Counseling	18,350.00	6.62%
Subtotal for : Public Services			62,377.50	22.50%
21A	AP	General Program Administration	67,851.22	24.47%
Subtotal for : General Administration and Planning			67,851.22	24.47%
The Total For : LARGO			277,249.44	100.00%



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Use of CDBG Funds by LAUDERHILL, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	545,156.00	44.83%
Subtotal for : Acquisition			545,156.00	44.83%
14A	HR	Rehab; Single-Unit Residential	222,814.80	18.32%
14B	HR	Rehab; Multi-Unit Residential	162,093.31	13.33%
Subtotal for : Housing			384,908.11	31.65%
03E	PI	Neighborhood Facilities	57,019.75	4.69%
Subtotal for : Public Facilities and Improvements			57,019.75	4.69%
05	PS	Public Services (General)	9,550.11	0.79%
05L	PS	Child Care Services	106,810.46	8.78%
Subtotal for : Public Services			116,360.57	9.57%
21A	AP	General Program Administration	112,519.02	9.25%
Subtotal for : General Administration and Planning			112,519.02	9.25%
The Total For : LAUDERHILL			1,215,963.45	100.00%



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Use of CDBG Funds by LEE COUNTY,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	3,000.00	0.13%
08	AC	Relocation	19,458.50	0.87%
Subtotal for : Acquisition			22,458.50	1.00%
13	HR	Direct Homeownership Assistance	55,338.00	2.46%
14A	HR	Rehab; Single-Unit Residential	538,930.97	23.99%
14G	HR	Acquisition for Rehabilitation	58,611.00	2.61%
14H	HR	Rehabilitation Administration	137,525.66	6.12%
15	HR	Code Enforcement	131,054.89	5.83%
Subtotal for : Housing			921,460.52	41.01%
03	PI	Public Facilities and Improvement (General)	82,205.67	3.66%
03E	PI	Neighborhood Facilities	527,650.16	23.49%
03F	PI	Parks, Recreational Facilities	12,440.00	0.55%
03K	PI	Street Improvements	105,898.52	4.71%
03L	PI	Sidewalks	80,436.42	3.58%
Subtotal for : Public Facilities and Improvements			808,630.77	35.99%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	22,146.50	0.99%
05	PS	Public Services (General)	160,941.62	7.16%
05A	PS	Senior Services	22,017.00	0.98%
05D	PS	Youth Services	12,800.00	0.57%
Subtotal for : Public Services			217,905.12	9.70%
21A	AP	General Program Administration	276,189.79	12.29%
Subtotal for : General Administration and Planning			276,189.79	12.29%
The Total For : LEE COUNTY			2,246,644.70	100.00%



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Use of CDBG Funds by MANATEE COUNTY,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17D	ED	Other Commercial/Industrial Improvements	5,107.96	0.26%
Subtotal for : Economic Development			5,107.96	0.26%
15	HR	Code Enforcement	45,368.71	2.32%
Subtotal for : Housing			45,368.71	2.32%
03	PI	Public Facilities and Improvement (General)	417,393.21	21.36%
03E	PI	Neighborhood Facilities	653,725.03	33.45%
03F	PI	Parks, Recreational Facilities	271,569.34	13.89%
03K	PI	Street Improvements	31,788.60	1.63%
Subtotal for : Public Facilities and Improvements			1,374,476.18	70.32%
05	PS	Public Services (General)	107,102.00	5.48%
05I	PS	Crime Awareness	66,380.68	3.40%
05U	PS	Housing Counseling	60,000.00	3.07%
Subtotal for : Public Services			233,482.68	11.95%
21A	AP	General Program Administration	296,083.93	15.15%
Subtotal for : General Administration and Planning			296,083.93	15.15%
The Total For : MANATEE COUNTY			1,954,519.46	100.00%



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Use of CDBG Funds by MARGATE,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	182,046.63	42.79%
15	HR	Code Enforcement	37,216.61	8.75%
Subtotal for : Housing			219,263.24	51.53%
03A	PI	Senior Centers	157.45	0.04%
03E	PI	Neighborhood Facilities	2,908.00	0.68%
03F	PI	Parks, Recreational Facilities	143,250.89	33.67%
Subtotal for : Public Facilities and Improvements			146,316.34	34.39%
21A	AP	General Program Administration	59,911.72	14.08%
Subtotal for : General Administration and Planning			59,911.72	14.08%
The Total For : MARGATE			425,491.30	100.00%



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Use of CDBG Funds by MARION COUNTY,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	227,152.00	17.83%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	426.00	0.03%
Subtotal for : Housing			227,578.00	17.87%
03	PI	Public Facilities and Improvement (General)	199,020.09	15.63%
03E	PI	Neighborhood Facilities	445,421.65	34.97%
03K	PI	Street Improvements	2,817.00	0.22%
Subtotal for : Public Facilities and Improvements			647,258.74	50.82%
05	PS	Public Services (General)	69,647.46	5.47%
05D	PS	Youth Services	71,702.79	5.63%
05N	PS	Abused and Neglected Children	15,915.00	1.25%
Subtotal for : Public Services			157,265.25	12.35%
21A	AP	General Program Administration	241,531.71	18.96%
Subtotal for : General Administration and Planning			241,531.71	18.96%
The Total For : MARION COUNTY			1,273,633.70	100.00%



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Use of CDBG Funds by MELBOURNE, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	6,074.00	1.50%
Subtotal for : Acquisition			6,074.00	1.50%
15	HR	Code Enforcement	57,129.05	14.09%
Subtotal for : Housing			57,129.05	14.09%
03	PI	Public Facilities and Improvement (General)	500.00	0.12%
03F	PI	Parks, Recreational Facilities	141,727.92	34.95%
Subtotal for : Public Facilities and Improvements			142,227.92	35.07%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	17,177.00	4.24%
05D	PS	Youth Services	27,809.00	6.86%
05F	PS	Substance Abuse Services	11,842.00	2.92%
05K	PS	Tenant/Landlord Counseling	9,470.26	2.34%
05L	PS	Child Care Services	21,449.32	5.29%
Subtotal for : Public Services			87,747.58	21.64%
21A	AP	General Program Administration	109,870.00	27.09%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,500.00	0.62%
Subtotal for : General Administration and Planning			112,370.00	27.71%
The Total For : MELBOURNE			405,548.55	100.00%



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Use of CDBG Funds by MIAMI,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	5,392.90	0.07%
Subtotal for : Acquisition			5,392.90	0.07%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	2,251,590.87	29.56%
18A	ED	ED Direct Financial Assistance to For-Profits	80,595.30	1.06%
18B	ED	ED Technical Assistance	245,701.21	3.23%
18C	ED	Micro-Enterprise Assistance	406,446.41	5.34%
Subtotal for : Economic Development			2,984,333.79	39.18%
14A	HR	Rehab; Single-Unit Residential	5,438.34	0.07%
15	HR	Code Enforcement	647,854.41	8.50%
Subtotal for : Housing			653,292.75	8.58%
03	PI	Public Facilities and Improvement (General)	51.00	0.00%
03M	PI	Child Care Centers	294,200.00	3.86%
Subtotal for : Public Facilities and Improvements			294,251.00	3.86%
05	PS	Public Services (General)	55,168.00	0.72%
05A	PS	Senior Services	734,336.96	9.64%
05B	PS	Handicapped Services	43,982.00	0.58%
05C	PS	Legal Services	16,416.60	0.22%
05D	PS	Youth Services	228,944.68	3.01%
05E	PS	Transportation Services	59,996.28	0.79%
05L	PS	Child Care Services	181,389.50	2.38%
Subtotal for : Public Services			1,320,234.02	17.33%
21A	AP	General Program Administration	1,724,065.20	22.63%
Subtotal for : General Administration and Planning			1,724,065.20	22.63%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,040,357.06	13.66%
Subtotal for : Repayment of Section 108 Loans			1,040,357.06	13.66%
The Total For : MIAMI			8,021,926.72	105.31%



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Use of CDBG Funds by MIAMI BEACH,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	228,342.98	16.49%
14B	HR	Rehab; Multi-Unit Residential	195,835.75	14.14%
14H	HR	Rehabilitation Administration	158,221.08	11.43%
15	HR	Code Enforcement	90,000.00	6.50%
Subtotal for : Housing			672,399.81	48.56%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,500.00	0.76%
05	PS	Public Services (General)	60,381.83	4.36%
05A	PS	Senior Services	47,798.69	3.45%
05D	PS	Youth Services	16,512.11	1.19%
05L	PS	Child Care Services	25,107.89	1.81%
05M	PS	Health Services	20,250.00	1.46%
Subtotal for : Public Services			180,550.52	13.04%
21A	AP	General Program Administration	316,816.06	22.88%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,000.00	0.36%
Subtotal for : General Administration and Planning			321,816.06	23.24%
19F	VV	Planned Repayment of Section 108 Loan Principal	210,000.00	15.17%
Subtotal for : Repayment of Section 108 Loans			210,000.00	15.17%
The Total For : MIAMI BEACH			1,384,766.39	100.00%



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Use of CDBG Funds by MIAMI DADE COUNTY,FL
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	39,143.23	0.18%
02	AC	Disposition	208,745.62	0.94%
Subtotal for : Acquisition			247,888.85	1.12%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	604,933.72	2.73%
18A	ED	ED Direct Financial Assistance to For-Profits	598,263.53	2.70%
18B	ED	ED Technical Assistance	1,582,874.85	7.15%
18C	ED	Micro-Enterprise Assistance	777,901.55	3.51%
Subtotal for : Economic Development			3,563,973.65	16.09%
12	HR	Construction of Housing	83,285.74	0.38%
13	HR	Direct Homeownership Assistance	586,082.21	2.65%
14A	HR	Rehab; Single-Unit Residential	879,902.54	3.97%
14B	HR	Rehab; Multi-Unit Residential	1,209,600.79	5.46%
14C	HR	Public Housing Modernization	221,809.00	1.00%
15	HR	Code Enforcement	899,686.14	4.06%
Subtotal for : Housing			3,880,366.42	17.52%
03	PI	Public Facilities and Improvement (General)	776,356.91	3.51%
03A	PI	Senior Centers	508,746.31	2.30%
03B	PI	Handicapped Centers	36,361.25	0.16%
03C	PI	Homeless Facilities (not operating costs)	644,089.79	2.91%
03D	PI	Youth Centers	765.17	0.00%
03E	PI	Neighborhood Facilities	50,102.23	0.23%
03F	PI	Parks, Recreational Facilities	499,492.80	2.26%
03I	PI	Flood Drainage Improvements	41,687.04	0.19%
03J	PI	Water/Sewer Improvements	974,907.17	4.40%
03K	PI	Street Improvements	837,020.09	3.78%
03L	PI	Sidewalks	96,438.40	0.44%
03M	PI	Child Care Centers	3,299,165.12	14.90%
03P	PI	Health Facilities	45,125.00	0.20%
16B	PI	Non-Residential Historic Preservation	663.41	0.00%
Subtotal for : Public Facilities and Improvements			7,810,920.69	35.27%
05	PS	Public Services (General)	13,912.92	0.06%
05D	PS	Youth Services	494,302.22	2.23%
05G	PS	Battered and Abused Spouses	500,000.10	2.26%
05H	PS	Employment Training	419,369.76	1.89%
05I	PS	Crime Awareness	577,220.25	2.61%
05M	PS	Health Services	907,032.07	4.10%
Subtotal for : Public Services			2,911,837.32	13.15%
20	AP	Planning	158,563.21	0.72%
21A	AP	General Program Administration	3,369,022.88	15.21%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	201,031.95	0.91%
Subtotal for : General Administration and Planning			3,728,618.04	16.84%
The Total For : MIAMI DADE COUNTY			22,143,604.97	100.00%



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Use of CDBG Funds by MIAMI GARDENS,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	31,436.41	3.03%
17D	ED	Other Commercial/Industrial Improvements	189.33	0.02%
18A	ED	ED Direct Financial Assistance to For-Profits	20,740.86	2.00%
Subtotal for : Economic Development			52,366.60	5.04%
14A	HR	Rehab; Single-Unit Residential	215,295.56	20.74%
Subtotal for : Housing			215,295.56	20.74%
03J	PI	Water/Sewer Improvements	235,052.16	22.64%
03K	PI	Street Improvements	84,993.44	8.19%
Subtotal for : Public Facilities and Improvements			320,045.60	30.83%
05	PS	Public Services (General)	21,775.60	2.10%
05A	PS	Senior Services	124,031.88	11.95%
05D	PS	Youth Services	33,330.08	3.21%
Subtotal for : Public Services			179,137.56	17.26%
21A	AP	General Program Administration	271,184.35	26.12%
Subtotal for : General Administration and Planning			271,184.35	26.12%
The Total For : MIAMI GARDENS			1,038,029.67	100.00%



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Use of CDBG Funds by MIRAMAR,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	240.75	0.04%
18C	ED	Micro-Enterprise Assistance	7,500.00	1.19%
Subtotal for : Economic Development			7,740.75	1.23%
14A	HR	Rehab; Single-Unit Residential	361,511.60	57.39%
Subtotal for : Housing			361,511.60	57.39%
05	PS	Public Services (General)	134,226.84	21.31%
Subtotal for : Public Services			134,226.84	21.31%
21A	AP	General Program Administration	126,422.87	20.07%
Subtotal for : General Administration and Planning			126,422.87	20.07%
The Total For : MIRAMAR			629,902.06	100.00%



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Use of CDBG Funds by NAPLES,FL
from 10-01-2006 to 09-30-2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	13,650.10	17.84%
Subtotal for : Public Facilities and Improvements			13,650.10	17.84%
20	AP	Planning	62,863.88	82.16%
Subtotal for : General Administration and Planning			62,863.88	82.16%
The Total For : NAPLES			76,513.98	100.00%



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Use of CDBG Funds by NORTH MIAMI,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	8,755.00	0.62%
Subtotal for : Economic Development			8,755.00	0.62%
14A	HR	Rehab; Single-Unit Residential	899,966.03	63.44%
14B	HR	Rehab; Multi-Unit Residential	131,619.86	9.28%
Subtotal for : Housing			1,031,585.89	72.71%
05	PS	Public Services (General)	119,851.77	8.45%
05A	PS	Senior Services	7,537.70	0.53%
Subtotal for : Public Services			127,389.47	8.98%
21A	AP	General Program Administration	250,959.53	17.69%
Subtotal for : General Administration and Planning			250,959.53	17.69%
The Total For : NORTH MIAMI			1,418,689.89	100.00%



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Use of CDBG Funds by OCALA, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	2,771.75	0.51%
Subtotal for : Acquisition			2,771.75	0.51%
18B	ED	ED Technical Assistance	17,406.48	3.18%
Subtotal for : Economic Development			17,406.48	3.18%
14A	HR	Rehab; Single-Unit Residential	243,535.37	44.49%
Subtotal for : Housing			243,535.37	44.49%
03F	PI	Parks, Recreational Facilities	55,934.73	10.22%
Subtotal for : Public Facilities and Improvements			55,934.73	10.22%
05	PS	Public Services (General)	10,791.74	1.97%
05B	PS	Handicapped Services	5,599.14	1.02%
05D	PS	Youth Services	109,168.41	19.94%
05G	PS	Battered and Abused Spouses	4,283.32	0.78%
05H	PS	Employment Training	10,760.00	1.97%
05N	PS	Abused and Neglected Children	15,211.41	2.78%
Subtotal for : Public Services			155,814.02	28.47%
20	AP	Planning	2,027.71	0.37%
21A	AP	General Program Administration	69,869.43	12.76%
Subtotal for : General Administration and Planning			71,897.14	13.14%
The Total For : OCALA			547,359.49	100.00%



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Use of CDBG Funds by ORANGE COUNTY,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,272,245.60	14.89%
Subtotal for : Acquisition			1,272,245.60	14.89%
14A	HR	Rehab; Single-Unit Residential	2,008,008.57	23.50%
14H	HR	Rehabilitation Administration	296,249.59	3.47%
Subtotal for : Housing			2,304,258.16	26.96%
03	PI	Public Facilities and Improvement (General)	178,663.52	2.09%
03A	PI	Senior Centers	600,266.08	7.02%
03C	PI	Homeless Facilities (not operating costs)	559,598.46	6.55%
03F	PI	Parks, Recreational Facilities	299,920.72	3.51%
03I	PI	Flood Drainage Improvements	817,961.60	9.57%
03J	PI	Water/Sewer Improvements	149,387.08	1.75%
03L	PI	Sidewalks	353,386.53	4.14%
Subtotal for : Public Facilities and Improvements			2,959,183.99	34.63%
05	PS	Public Services (General)	118,028.44	1.38%
05A	PS	Senior Services	145,111.86	1.70%
05B	PS	Handicapped Services	155,949.40	1.82%
05D	PS	Youth Services	85,162.26	1.00%
05F	PS	Substance Abuse Services	37,627.00	0.44%
05G	PS	Battered and Abused Spouses	20,000.00	0.23%
05H	PS	Employment Training	3,971.71	0.05%
05L	PS	Child Care Services	181,787.06	2.13%
05M	PS	Health Services	61,012.18	0.71%
05N	PS	Abused and Neglected Children	56,071.00	0.66%
05O	PS	Mental Health Services	80,000.00	0.94%
Subtotal for : Public Services			944,720.91	11.06%
21A	AP	General Program Administration	1,060,846.92	12.41%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,144.68	0.05%
Subtotal for : General Administration and Planning			1,064,991.60	12.46%
The Total For : ORANGE COUNTY			8,545,400.26	100.00%



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Use of CDBG Funds by ORLANDO,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	58,962.63	2.75%
Subtotal for : Economic Development			58,962.63	2.75%
14A	HR	Rehab; Single-Unit Residential	160,207.22	7.47%
14H	HR	Rehabilitation Administration	259,994.94	12.12%
Subtotal for : Housing			420,202.16	19.59%
03	PI	Public Facilities and Improvement (General)	663,825.21	30.94%
03B	PI	Handicapped Centers	87,250.00	4.07%
03C	PI	Homeless Facilities (not operating costs)	32,066.45	1.49%
03D	PI	Youth Centers	202,938.59	9.46%
03F	PI	Parks, Recreational Facilities	294,034.13	13.71%
Subtotal for : Public Facilities and Improvements			1,280,114.38	59.67%
05	PS	Public Services (General)	11,322.12	0.53%
05A	PS	Senior Services	25,636.55	1.20%
05D	PS	Youth Services	47,485.98	2.21%
05F	PS	Substance Abuse Services	71,336.77	3.33%
05L	PS	Child Care Services	2,387.29	0.11%
Subtotal for : Public Services			158,168.71	7.37%
21A	AP	General Program Administration	227,816.31	10.62%
Subtotal for : General Administration and Planning			227,816.31	10.62%
The Total For : ORLANDO			2,145,264.19	100.00%



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Use of CDBG Funds by PALM BAY, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	7,351.71	1.80%
Subtotal for : Economic Development			7,351.71	1.80%
15	HR	Code Enforcement	18,461.98	4.52%
Subtotal for : Housing			18,461.98	4.52%
03E	PI	Neighborhood Facilities	2,913.70	0.71%
03F	PI	Parks, Recreational Facilities	14,339.15	3.51%
03I	PI	Flood Drainage Improvements	136,583.68	33.41%
03K	PI	Street Improvements	18,099.26	4.43%
Subtotal for : Public Facilities and Improvements			171,935.79	42.06%
05B	PS	Handicapped Services	12,400.00	3.03%
05D	PS	Youth Services	19,486.43	4.77%
05H	PS	Employment Training	20,213.00	4.94%
05I	PS	Crime Awareness	20,000.00	4.89%
05L	PS	Child Care Services	14,505.86	3.55%
Subtotal for : Public Services			86,605.29	21.19%
21A	AP	General Program Administration	120,414.00	29.46%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,000.00	0.98%
Subtotal for : General Administration and Planning			124,414.00	30.44%
The Total For : PALM BAY			408,768.77	100.00%



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Use of CDBG Funds by PALM BEACH COUNTY, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	763,660.98	7.98%
04	AC	Clearance and Demolition	347,307.38	3.63%
Subtotal for : Acquisition			1,110,968.36	11.61%
18A	ED	ED Direct Financial Assistance to For-Profits	347,031.04	3.63%
18B	ED	ED Technical Assistance	259,164.18	2.71%
Subtotal for : Economic Development			606,195.22	6.34%
14A	HR	Rehab; Single-Unit Residential	608,898.61	6.37%
14H	HR	Rehabilitation Administration	992,699.44	10.38%
Subtotal for : Housing			1,601,598.05	16.74%
03	PI	Public Facilities and Improvement (General)	255,980.68	2.68%
03A	PI	Senior Centers	250,000.00	2.61%
03B	PI	Handicapped Centers	65,910.00	0.69%
03C	PI	Homeless Facilities (not operating costs)	95,341.36	1.00%
03E	PI	Neighborhood Facilities	12,714.00	0.13%
03F	PI	Parks, Recreational Facilities	827,750.22	8.65%
03J	PI	Water/Sewer Improvements	1,081,099.71	11.30%
03K	PI	Street Improvements	1,305,567.07	13.65%
03P	PI	Health Facilities	285,000.00	2.98%
Subtotal for : Public Facilities and Improvements			4,179,363.04	43.69%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	167,842.04	1.75%
05	PS	Public Services (General)	68,599.17	0.72%
05B	PS	Handicapped Services	112,800.62	1.18%
05D	PS	Youth Services	59,827.82	0.63%
05G	PS	Battered and Abused Spouses	25,280.97	0.26%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	116,223.00	1.22%
05L	PS	Child Care Services	27,904.36	0.29%
05M	PS	Health Services	59,095.86	0.62%
05N	PS	Abused and Neglected Children	99,355.18	1.04%
05U	PS	Housing Counseling	53,967.77	0.56%
Subtotal for : Public Services			790,896.79	8.27%
20	AP	Planning	13,929.99	0.15%
21A	AP	General Program Administration	1,262,479.72	13.20%
Subtotal for : General Administration and Planning			1,276,409.71	13.34%
The Total For : PALM BEACH COUNTY			9,565,431.17	100.00%



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Use of CDBG Funds by PANAMA CITY,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	22,465.00	7.12%
03I	PI	Flood Drainage Improvements	50,000.00	15.84%
03J	PI	Water/Sewer Improvements	112,000.00	35.49%
03L	PI	Sidewalks	30,000.00	9.51%
Subtotal for : Public Facilities and Improvements			214,465.00	67.95%
05H	PS	Employment Training	40,573.00	12.86%
Subtotal for : Public Services			40,573.00	12.86%
21A	AP	General Program Administration	60,571.34	19.19%
Subtotal for : General Administration and Planning			60,571.34	19.19%
The Total For : PANAMA CITY			315,609.34	100.00%



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Use of CDBG Funds by PASCO COUNTY, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	146,365.72	7.45%
Subtotal for : Acquisition			146,365.72	7.45%
03	PI	Public Facilities and Improvement (General)	32,758.50	1.67%
03A	PI	Senior Centers	12,914.54	0.66%
Subtotal for : Public Facilities and Improvements			45,673.04	2.32%
05	PS	Public Services (General)	5,000.00	0.25%
05E	PS	Transportation Services	173,320.25	8.82%
05H	PS	Employment Training	10,000.00	0.51%
05I	PS	Crime Awareness	94,718.09	4.82%
05M	PS	Health Services	35,274.82	1.79%
Subtotal for : Public Services			318,313.16	16.20%
20	AP	Planning	25,836.31	1.31%
21A	AP	General Program Administration	358,086.01	18.22%
Subtotal for : General Administration and Planning			383,922.32	19.53%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,071,135.80	54.50%
Subtotal for : Repayment of Section 108 Loans			1,071,135.80	54.50%
The Total For : PASCO COUNTY			1,965,410.04	100.00%



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Use of CDBG Funds by PEMBROKE PINES,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	22,635.35	2.95%
Subtotal for : Acquisition			22,635.35	2.95%
14A	HR	Rehab; Single-Unit Residential	348,363.59	45.42%
Subtotal for : Housing			348,363.59	45.42%
03	PI	Public Facilities and Improvement (General)	136,569.00	17.81%
Subtotal for : Public Facilities and Improvements			136,569.00	17.81%
05	PS	Public Services (General)	101,504.27	13.23%
Subtotal for : Public Services			101,504.27	13.23%
21A	AP	General Program Administration	157,923.65	20.59%
Subtotal for : General Administration and Planning			157,923.65	20.59%
The Total For : PEMBROKE PINES			766,995.86	100.00%



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Use of CDBG Funds by PENSACOLA,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	30,400.00	3.19%
Subtotal for : Acquisition			30,400.00	3.19%
14A	HR	Rehab; Single-Unit Residential	349,208.85	36.62%
14H	HR	Rehabilitation Administration	196,861.31	20.65%
15	HR	Code Enforcement	60,000.00	6.29%
Subtotal for : Housing			606,070.16	63.56%
03	PI	Public Facilities and Improvement (General)	26,206.86	2.75%
Subtotal for : Public Facilities and Improvements			26,206.86	2.75%
05	PS	Public Services (General)	47,140.97	4.94%
05A	PS	Senior Services	74,503.80	7.81%
Subtotal for : Public Services			121,644.77	12.76%
21A	AP	General Program Administration	169,162.19	17.74%
Subtotal for : General Administration and Planning			169,162.19	17.74%
The Total For : PENSACOLA			953,483.98	100.00%



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Use of CDBG Funds by PINELLAS COUNTY,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	107,137.19	3.96%
04	AC	Clearance and Demolition	2,375.47	0.09%
Subtotal for : Acquisition			109,512.66	4.05%
03	PI	Public Facilities and Improvement (General)	607,857.96	22.47%
03B	PI	Handicapped Centers	311,125.27	11.50%
03C	PI	Homeless Facilities (not operating costs)	43,014.05	1.59%
03E	PI	Neighborhood Facilities	68,916.37	2.55%
03F	PI	Parks, Recreational Facilities	25,084.19	0.93%
03K	PI	Street Improvements	88,639.17	3.28%
03M	PI	Child Care Centers	568,223.64	21.01%
Subtotal for : Public Facilities and Improvements			1,712,860.65	63.32%
05	PS	Public Services (General)	294,000.00	10.87%
05A	PS	Senior Services	30,000.00	1.11%
05O	PS	Mental Health Services	121,857.88	4.51%
Subtotal for : Public Services			445,857.88	16.48%
21A	AP	General Program Administration	436,651.09	16.14%
Subtotal for : General Administration and Planning			436,651.09	16.14%
The Total For : PINELLAS COUNTY			2,704,882.28	100.00%



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Use of CDBG Funds by PLANTATION,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	143,307.00	31.95%
Subtotal for : Housing			143,307.00	31.95%
03	PI	Public Facilities and Improvement (General)	80,904.60	18.04%
03J	PI	Water/Sewer Improvements	42,683.93	9.52%
Subtotal for : Public Facilities and Improvements			123,588.53	27.56%
05	PS	Public Services (General)	53,742.07	11.98%
05A	PS	Senior Services	11,604.92	2.59%
05G	PS	Battered and Abused Spouses	9,701.36	2.16%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	2,562.52	0.57%
Subtotal for : Public Services			77,610.87	17.31%
21A	AP	General Program Administration	98,475.34	21.96%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,500.00	1.23%
Subtotal for : General Administration and Planning			103,975.34	23.18%
The Total For : PLANTATION			448,481.74	100.00%



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Use of CDBG Funds by POLK COUNTY,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	228,164.01	6.02%
Subtotal for : Acquisition			228,164.01	6.02%
03	PI	Public Facilities and Improvement (General)	70,473.49	1.86%
03A	PI	Senior Centers	5,143.64	0.14%
03F	PI	Parks, Recreational Facilities	353,331.12	9.32%
03I	PI	Flood Drainage Improvements	2,058,632.52	54.31%
03J	PI	Water/Sewer Improvements	50,340.00	1.33%
03P	PI	Health Facilities	112,154.00	2.96%
Subtotal for : Public Facilities and Improvements			2,650,074.77	69.92%
05	PS	Public Services (General)	41,370.00	1.09%
05B	PS	Handicapped Services	42,000.00	1.11%
05D	PS	Youth Services	136,527.11	3.60%
05F	PS	Substance Abuse Services	42,000.00	1.11%
05H	PS	Employment Training	34,297.36	0.90%
05L	PS	Child Care Services	42,000.00	1.11%
05U	PS	Housing Counseling	29,970.73	0.79%
Subtotal for : Public Services			368,165.20	9.71%
21A	AP	General Program Administration	543,777.41	14.35%
Subtotal for : General Administration and Planning			543,777.41	14.35%
The Total For : POLK COUNTY			3,790,181.39	100.00%



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Use of CDBG Funds by POMPANO BEACH,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	84,391.27	6.63%
Subtotal for : Economic Development			84,391.27	6.63%
14A	HR	Rehab; Single-Unit Residential	616,772.67	48.43%
14H	HR	Rehabilitation Administration	22,489.05	1.77%
Subtotal for : Housing			639,261.72	50.19%
03L	PI	Sidewalks	187,175.12	14.70%
Subtotal for : Public Facilities and Improvements			187,175.12	14.70%
05	PS	Public Services (General)	85,000.00	6.67%
05A	PS	Senior Services	19,992.53	1.57%
05D	PS	Youth Services	59,298.69	4.66%
05H	PS	Employment Training	9,750.00	0.77%
Subtotal for : Public Services			174,041.22	13.67%
21A	AP	General Program Administration	188,729.17	14.82%
Subtotal for : General Administration and Planning			188,729.17	14.82%
The Total For : POMPANO BEACH			1,273,598.50	100.00%



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Use of CDBG Funds by PORT ORANGE,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	261,324.82	88.16%
03F	PI	Parks, Recreational Facilities	250.00	0.08%
Subtotal for : Public Facilities and Improvements			261,574.82	88.25%
21A	AP	General Program Administration	34,835.21	11.75%
Subtotal for : General Administration and Planning			34,835.21	11.75%
The Total For : PORT ORANGE			296,410.03	100.00%



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Use of CDBG Funds by PORT ST. LUCIE, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	153,845.50	14.52%
Subtotal for : Housing			153,845.50	14.52%
03	PI	Public Facilities and Improvement (General)	445,121.80	42.02%
03I	PI	Flood Drainage Improvements	243,497.55	22.99%
Subtotal for : Public Facilities and Improvements			688,619.35	65.01%
21A	AP	General Program Administration	216,832.25	20.47%
Subtotal for : General Administration and Planning			216,832.25	20.47%
The Total For : PORT ST. LUCIE			1,059,297.10	100.00%



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Use of CDBG Funds by PUNTA GORDA,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03D	PI	Youth Centers	621.02	2.59%
Subtotal for : Public Facilities and Improvements			621.02	2.59%
05	PS	Public Services (General)	2,158.62	8.99%
05B	PS	Handicapped Services	18,000.00	75.00%
05D	PS	Youth Services	1,177.00	4.90%
Subtotal for : Public Services			21,335.62	88.90%
20	AP	Planning	2,042.26	8.51%
Subtotal for : General Administration and Planning			2,042.26	8.51%
The Total For : PUNTA GORDA			23,998.90	100.00%



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Use of CDBG Funds by SARASOTA,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	295,435.52	41.38%
Subtotal for : Economic Development			295,435.52	41.38%
14A	HR	Rehab; Single-Unit Residential	93,573.50	13.11%
14H	HR	Rehabilitation Administration	155,522.90	21.78%
Subtotal for : Housing			249,096.40	34.89%
05	PS	Public Services (General)	13,644.63	1.91%
05H	PS	Employment Training	46,667.24	6.54%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	408.87	0.06%
Subtotal for : Public Services			60,720.74	8.51%
21A	AP	General Program Administration	108,651.45	15.22%
Subtotal for : General Administration and Planning			108,651.45	15.22%
The Total For : SARASOTA			713,904.11	100.00%



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Use of CDBG Funds by SARASOTA COUNTY,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	201,892.40	29.86%
14A	HR	Rehab; Single-Unit Residential	164,905.23	24.39%
Subtotal for : Housing			366,797.63	54.24%
03	PI	Public Facilities and Improvement (General)	20,416.63	3.02%
Subtotal for : Public Facilities and Improvements			20,416.63	3.02%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	2,749.00	0.41%
05Q	PS	Subsistence Payment	31,282.64	4.63%
Subtotal for : Public Services			34,031.64	5.03%
21A	AP	General Program Administration	254,988.41	37.71%
Subtotal for : General Administration and Planning			254,988.41	37.71%
The Total For : SARASOTA COUNTY			676,234.31	100.00%



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Use of CDBG Funds by SEMINOLE COUNTY,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	700.00	0.03%
Subtotal for : Acquisition			700.00	0.03%
14A	HR	Rehab; Single-Unit Residential	755.00	0.03%
Subtotal for : Housing			755.00	0.03%
03I	PI	Flood Drainage Improvements	53,467.98	2.14%
03J	PI	Water/Sewer Improvements	1,205,665.96	48.25%
03P	PI	Health Facilities	442,280.00	17.70%
Subtotal for : Public Facilities and Improvements			1,701,413.94	68.09%
05L	PS	Child Care Services	56,850.35	2.28%
05M	PS	Health Services	101,879.07	4.08%
05Q	PS	Subsistence Payment	132,078.64	5.29%
Subtotal for : Public Services			290,808.06	11.64%
21A	AP	General Program Administration	466,373.31	18.66%
21H	AP	HOME Admin/Planning Costs of PJ (subject to 5% cap)	38,623.81	1.55%
Subtotal for : General Administration and Planning			504,997.12	20.21%
The Total For : SEMINOLE COUNTY			2,498,674.12	100.00%



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Use of CDBG Funds by ST. PETERSBURG,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14H	HR	Rehabilitation Administration	421,223.21	18.33%
Subtotal for : Housing			421,223.21	18.33%
03	PI	Public Facilities and Improvement (General)	821,158.07	35.74%
Subtotal for : Public Facilities and Improvements			821,158.07	35.74%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	55,000.00	2.39%
05	PS	Public Services (General)	276,143.41	12.02%
Subtotal for : Public Services			331,143.41	14.41%
21A	AP	General Program Administration	440,844.31	19.19%
Subtotal for : General Administration and Planning			440,844.31	19.19%
19F	VV	Planned Repayment of Section 108 Loan Principal	283,094.74	12.32%
Subtotal for : Repayment of Section 108 Loans			283,094.74	12.32%
The Total For : ST. PETERSBURG			2,297,463.74	100.00%



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Use of CDBG Funds by SUNRISE,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	384,084.88	63.40%
15	HR	Code Enforcement	57,767.07	9.54%
Subtotal for : Housing			441,851.95	72.93%
05A	PS	Senior Services	52,247.27	8.62%
05D	PS	Youth Services	23,633.83	3.90%
Subtotal for : Public Services			75,881.10	12.53%
21A	AP	General Program Administration	88,088.09	14.54%
Subtotal for : General Administration and Planning			88,088.09	14.54%
The Total For : SUNRISE			605,821.14	100.00%



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Use of CDBG Funds by TALLAHASSEE, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	3,720.00	0.24%
08	AC	Relocation	18,780.72	1.21%
Subtotal for : Acquisition			22,500.72	1.44%
17B	ED	CI Infrastructure Development	144,543.03	9.28%
Subtotal for : Economic Development			144,543.03	9.28%
14A	HR	Rehab; Single-Unit Residential	26,252.61	1.69%
14I	HR	Lead-Based/Lead Hazard Test/Abate	3,265.00	0.21%
Subtotal for : Housing			29,517.61	1.90%
03	PI	Public Facilities and Improvement (General)	725,057.90	46.56%
Subtotal for : Public Facilities and Improvements			725,057.90	46.56%
05	PS	Public Services (General)	35,909.70	2.31%
05A	PS	Senior Services	70,959.83	4.56%
05B	PS	Handicapped Services	3,527.11	0.23%
05D	PS	Youth Services	16,292.70	1.05%
05M	PS	Health Services	18,907.90	1.21%
Subtotal for : Public Services			145,597.24	9.35%
21A	AP	General Program Administration	96,744.54	6.21%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	7,624.06	0.49%
Subtotal for : General Administration and Planning			104,368.60	6.70%
19C	OT	CDBG Non-profit Organization Capacity Building	385,739.08	24.77%
Subtotal for : Other			385,739.08	24.77%
The Total For : TALLAHASSEE			1,557,324.18	100.00%



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Use of CDBG Funds by TAMARAC,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	67,189.50	18.55%
Subtotal for : Housing			67,189.50	18.55%
03A	PI	Senior Centers	1,465.00	0.40%
03L	PI	Sidewalks	166,646.55	46.01%
Subtotal for : Public Facilities and Improvements			168,111.55	46.41%
05	PS	Public Services (General)	61,712.45	17.04%
05A	PS	Senior Services	246.03	0.07%
Subtotal for : Public Services			61,958.48	17.11%
21A	AP	General Program Administration	64,954.05	17.93%
Subtotal for : General Administration and Planning			64,954.05	17.93%
The Total For : TAMARAC			362,213.58	100.00%



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Use of CDBG Funds by TAMPA, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	87,315.00	2.04%
Subtotal for : Acquisition			87,315.00	2.04%
18B	ED	ED Technical Assistance	64,750.00	1.51%
Subtotal for : Economic Development			64,750.00	1.51%
14A	HR	Rehab; Single-Unit Residential	130,906.52	3.06%
14B	HR	Rehab; Multi-Unit Residential	316,087.00	7.38%
14C	HR	Public Housing Modernization	279,000.00	6.51%
14H	HR	Rehabilitation Administration	1,280,390.00	29.90%
Subtotal for : Housing			2,006,383.52	46.85%
03	PI	Public Facilities and Improvement (General)	339,578.00	7.93%
03D	PI	Youth Centers	39,835.00	0.93%
03F	PI	Parks, Recreational Facilities	39,442.00	0.92%
Subtotal for : Public Facilities and Improvements			418,855.00	9.78%
05A	PS	Senior Services	57,950.00	1.35%
05B	PS	Handicapped Services	49,669.00	1.16%
05D	PS	Youth Services	68,000.00	1.59%
05F	PS	Substance Abuse Services	88,500.00	2.07%
05H	PS	Employment Training	131,096.00	3.06%
05L	PS	Child Care Services	59,300.00	1.38%
05O	PS	Mental Health Services	67,339.00	1.57%
Subtotal for : Public Services			521,854.00	12.19%
20	AP	Planning	232,590.00	5.43%
21A	AP	General Program Administration	226,247.00	5.28%
21B	AP	Indirect Costs	300,000.00	7.01%
Subtotal for : General Administration and Planning			758,837.00	17.72%
19F	VV	Planned Repayment of Section 108 Loan Principal	424,572.00	9.91%
Subtotal for : Repayment of Section 108 Loans			424,572.00	9.91%
The Total For : TAMPA			4,282,566.52	100.00%



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Use of CDBG Funds by TITUSVILLE,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	107,469.28	22.30%
Subtotal for : Acquisition			107,469.28	22.30%
14A	HR	Rehab; Single-Unit Residential	10,849.63	2.25%
14H	HR	Rehabilitation Administration	3,169.20	0.66%
Subtotal for : Housing			14,018.83	2.91%
03F	PI	Parks, Recreational Facilities	77,660.00	16.12%
03K	PI	Street Improvements	101,319.91	21.03%
Subtotal for : Public Facilities and Improvements			178,979.91	37.14%
05	PS	Public Services (General)	15,005.00	3.11%
05A	PS	Senior Services	19,916.00	4.13%
05L	PS	Child Care Services	28,000.00	5.81%
05O	PS	Mental Health Services	9,595.00	1.99%
Subtotal for : Public Services			72,516.00	15.05%
21A	AP	General Program Administration	108,888.23	22.60%
Subtotal for : General Administration and Planning			108,888.23	22.60%
The Total For : TITUSVILLE			481,872.25	100.00%



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Use of CDBG Funds by VENICE,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	108,018.22	99.66%
Subtotal for : Housing			108,018.22	99.66%
21A	AP	General Program Administration	368.88	0.34%
Subtotal for : General Administration and Planning			368.88	0.34%
The Total For : VENICE			108,387.10	100.00%



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Use of CDBG Funds by VOLUSIA COUNTY,FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	155,792.19	11.63%
14A	HR	Rehab; Single-Unit Residential	11,637.00	0.87%
14C	HR	Public Housing Modernization	40,539.00	3.03%
14H	HR	Rehabilitation Administration	69,421.01	5.18%
Subtotal for : Housing			277,389.20	20.70%
03	PI	Public Facilities and Improvement (General)	62,006.99	4.63%
03A	PI	Senior Centers	3,429.14	0.26%
03F	PI	Parks, Recreational Facilities	150,883.11	11.26%
03I	PI	Flood Drainage Improvements	3,175.86	0.24%
03J	PI	Water/Sewer Improvements	54,564.73	4.07%
03K	PI	Street Improvements	341,404.99	25.48%
03L	PI	Sidewalks	24,162.00	1.80%
Subtotal for : Public Facilities and Improvements			639,626.82	47.74%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	44,381.40	3.31%
05	PS	Public Services (General)	86,240.55	6.44%
05A	PS	Senior Services	59,533.84	4.44%
05D	PS	Youth Services	39,624.56	2.96%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	1,250.00	0.09%
Subtotal for : Public Services			231,030.35	17.24%
21A	AP	General Program Administration	191,680.62	14.31%
Subtotal for : General Administration and Planning			191,680.62	14.31%
The Total For : VOLUSIA COUNTY			1,339,726.99	100.00%



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Use of CDBG Funds by WEST PALM BEACH, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	30,596.00	4.42%
Subtotal for : Acquisition			30,596.00	4.42%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	32,999.00	4.76%
Subtotal for : Economic Development			32,999.00	4.76%
14A	HR	Rehab; Single-Unit Residential	106,903.00	15.44%
14H	HR	Rehabilitation Administration	106,185.00	15.33%
15	HR	Code Enforcement	14,978.00	2.16%
Subtotal for : Housing			228,066.00	32.93%
05	PS	Public Services (General)	29,323.00	4.23%
05A	PS	Senior Services	9,751.00	1.41%
05D	PS	Youth Services	81,358.00	11.75%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	16,902.00	2.44%
05U	PS	Housing Counseling	29,403.00	4.25%
Subtotal for : Public Services			166,737.00	24.08%
21A	AP	General Program Administration	234,137.00	33.81%
Subtotal for : General Administration and Planning			234,137.00	33.81%
19F	VV	Planned Repayment of Section 108 Loan Principal	1.00	0.00%
Subtotal for : Repayment of Section 108 Loans			1.00	0.00%
The Total For : WEST PALM BEACH			692,536.00	100.00%



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Use of CDBG Funds by WINTER HAVEN, FL
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03F	PI	Parks, Recreational Facilities	72,131.66	51.98%
Subtotal for : Public Facilities and Improvements			72,131.66	51.98%
05B	PS	Handicapped Services	10,000.00	7.21%
05D	PS	Youth Services	9,777.46	7.05%
05G	PS	Battered and Abused Spouses	9,000.00	6.49%
Subtotal for : Public Services			28,777.46	20.74%
21A	AP	General Program Administration	37,865.64	27.29%
Subtotal for : General Administration and Planning			37,865.64	27.29%
The Total For : WINTER HAVEN			138,774.76	100.00%